

Brazos River Authority
2028 Region 8 Lower Brazos Regional Flood Planning Group
From 12/01/25 Through 01/31/26

	Current Period	Life to Date	Total Budget	Budget Variance	% Budget Remaining
Revenues					
State Grants	235,080	1,097,656	2,520,600	1,422,944	56.45%
Total Revenues	235,080	1,097,656	2,520,600	1,422,944	56.45%
Reimbursable Expenditures					
Salaries	235	1,999	14,750	12,751	86.45%
Benefits	101	860			
Indirect Costs	24	200			
Other Expenditures			10,250	10,250	100.00%
Printing/Publishing					
Public Information/Notices/Ads ¹	-	36			
Misc postage/overnight/Misc/etc. ²	131	627			
Total Other Expenditures	491	3,722	25,000	21,278	85.11%
Voting Planning Member Travel	-	279	4,500	4,221	93.81%
Subcontractors ³	234,590	1,093,655	2,491,100	1,397,445	56.10%
Total Reimbursable Expenditures	235,080	1,097,656	2,520,600	1,422,944	56.45%
Work in Kind					
Salaries/benefits	182	6,239			
Other	-	-			
Total Work in Kind	182	6,239			
Net Revenue over expenditures	(182)	(6,239)	-	-	

²Agenda, handouts, sign in sheets & chair notes & Digicert

³ Thru 1/31/26